

# Financial highlights

The following is a summary of Insero Horsens Group's financial performance in 2019 as well as a short summary of activities in Insero Air Traffic Solutions.

Find the full annual report of Insero Horsens Group [here](#).

## Insero Horsens

Million DKK	2019
<b>Key figures</b>	
Operating profit	-22
Net financials	43
<b>Profit/loss for the year</b>	
<b>25</b>	
Total asset	565
Equity	485
Cash flow from ordinary operating activities	34
Cash flow from investing activities	-68
Acquisition etc of property, plant and equipment	-59
Acquisition etc of financing activities	-10
<b>Increase/decrease in cash and cash equivalents</b>	
<b>-43</b>	
<b>Key figures</b>	
Liquidity ratio	594 %
Equity ratio	86 %
Return on equity	5 %
<b>Full time employed</b>	
Average number of full time employeed of the year	84
Actual number of full time employeed per December 31	82

## Insero Air Traffic Solutions

Greater commercial focus has improved the profitability of project deliverables and financial results

“ We deliver stable, high quality solutions in a cost-efficient way that exceeds the customer's expectations

Peter B. Sørensen, CEO of Insero Air Traffic Solutions

### Key figures

Installations in national and international airports:

**22**

Employees:

**10-20**

EBIT in million DKK:

**1.1**

### Highlights

- Improved profit/loss before net financials of 4.9 M DKK compared to 2018
- Collaboration established with international market player
- Expected to improve profit/loss before tax in 2020

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